

Infinity Presentations - Ithaca College Financial Discussions with the Community
(formally known as “Dollars and \$ense”)

The Division of Finance and Administration is committed to transparency and engagement across the campus of the finances and operations of the college. One of the ways we do this is through the monthly presentations hosted by the Division of Finance and Administration for faculty, staff, and students to engage in and learn about current topics that have financial implications for the college. Please find a comprehensive list of past presentation topics below.

DATE	TOPIC
9/12/2018	2017-18 finance review, 2019-20 budget process introduction, procurement dept. update
8/15/2018	Updates and an Introduction from William Guerrero, new Vice President of Finance and Administration
5/9/2018	FY18-19 Operating and Capital Budget Overview
4/11/2018	Quick FY19 Budget Update, Grant Management with Sponsored Research, and Faculty Lab Collaboration
3/28/2018	Commencement Planning update with David Prunty and Doreen Hettich-Atkins
12/13/2017	FY18 Budget vs Actuals & IC’s new Environmental Sustainability Initiatives
11/30/2017	Campus managed print project (printer machine & usage study, possible money saving plans) & IT updates (recent reorganization, strategic plan implementation, proposed change to Tech Renewal change)
10/25/2017	Overview of completed Summer 2017 Capital Budget projects and a review of the college's Strategic Sourcing initiatives with student created Dashboard assistance
9/29/2017	Update on the student enrollment numbers for 2017-18
8/23/2017	125 th Inauguration and Planning (Auxiliary Services)
7/27/2017	IC's Vision Statement and some highlights from the new F&A strategic plan, a summary of the FY17 Budget versus Actuals, and the FY17 Forecast
5/23/2017	Enrollment Management update
4/20/2017	Enterprise Risk Management, Budget vs Actuals
3/29/2017	Review of the approved budget for fiscal year 2017-2018
1/24/2017	Enrollment Management update and overview of what falls under the professional services and general institution budget natural classifications
11/14/2016	External regulations and accreditation requirements - Lisa Hoskey, director of student financial services: early release of the FAFSA - Bonnie Prunty, director of residential life and judicial affairs & assistant dean for first year experiences: update on the Middle States reaccreditation process - Brian Dickens, vice president for human resources: regulatory changes to the Fair Labor Standards Act (FLSA) and the Affordable Care Act (ACA)
10/31/2016	Institutional Advancement and Communication - progress to date for our campaign goals around engagement and fundraising and the challenges and opportunities Office of Procurement - updates on current and future sourcing projects
9/26/2016	Updates for fall 2016 from Digital Instruction and Information Services (DIIS) & monthly check-in from Enrollment Management
8/24/2016	Updates on fiscal year end (preliminary results for 2015-16), happenings in auxiliary services, and enrollment

7/26/2016	Financial Aid Focus
6/24/2016	CCES Strategic Plan & Auxiliary Services Updates & Enrollment Management update
5/5/2016	Facilities Department presentation on the pending summer renovation projects; Enrollment Management update; and fiscal/academic year 2015-2016 close out
4/20/2016	THIRD SESSION – 1.5 HOURS FY 2016-2017 Budget
3/30/2016	Technology Renewal Program and college's budget versus actual through the month of February
3/4/2016	SECOND SESSION – TWO HOURS FY 2016-2017 Budget
2/23/2016	FIRST SESSION – TWO HOURS FY 2016-2017 Budget
1/14/2016	Monthly budget update & Current administrative initiative update Open Q&A
12/10/2015	Monthly budget update & Current administrative initiative update Open Q&A
11/17/2015	Digital Instruction and Information Services - recent reorganization - strategic plan implementation - new projects planned for academic year 2015-2016
10/7/2015	Campus Cost Control Measures update
9/10/2015	Financial Results & IC Marketplace Implementation
8/5/2015	Major projects generated from auxiliary services, business and finance, facilities, and information technology services
6/18/2015	Campus Cost Control Measures - meals and entertainment - professional services - credit card usage - student wages - printer and copier toner and supplies
5/7/2015	Year-to-date financial performance (ten-month budget versus actual performance, capital spending, and plant accounts)
4/13/2015	Strategic Sourcing - What is Strategic Sourcing & how will it benefit IC - Current & future Strategic Sourcing projects - Status of the IC Marketplace initiative
3/12/2015	Information Technology - developments on strategy and governance - IT the project portfolio update - campus wireless project - technology renewal program
2/19/2015	Budget and Monthly Results
11/13/2014	Strategic Sourcing
10/14/2014	Zero Base Budgeting (ZBB) - the reason for ZBB - the process

	- the goal - future budgeting around capital projects
9/11/2014	Budget and current administrative initiatives update